

Tonnage Comparisons for April - September 2017 compared with the same periods in 2015 & 2016

Material & Source		Tonnage Comparisons				
		April - September			Weight Variance	Percentage Variance
		2015-16	2016-17	2017-18		
1	Batteries	82	86	94	8	9.71%
2	Bric-a-brac (Reuse)	271	244	197	-47	-19.21%
3	Cans	1,037	1,062	1,072	10	0.98%
4	Cardboard	7,152	5,165	5,211	46	0.89%
5	Clothes and Shoes	1,017	978	1,008	30	3.04%
6	Cooking Oil	7	6	13	7	120.69%
7	Food Waste	8,494	9,001	8,870	-131	-1.46%
8	Fridges and Freezers	456	557	516	-41	-7.40%
9	Furniture	140	136	142	5	4.03%
10	Garden Waste	27,942	29,127	29,810	682	2.34%
11	Glass	7,691	7,594	7,621	27	0.35%
12	Mineral Oil	40	33	9	-24	-73.14%
13	Mixed Paper and Cardboard	186	2,067	2,107	40	1.93%
14	Non Packaging Scrap Metal	2,791	3,112	2,878	-234	-7.53%
15	Other Electrical Goods	1,776	1,875	1,695	-179	-9.57%
16	Other Packaging (Cartons)	16	12	14	2	18.39%
17	Paint	0	0	115	115	100.00%
18	Paper	6,295	5,750	5,140	-609	-10.60%
19	Plasterboard (Non-Household)	453	115	126	11	9.85%
20	Plastics	1,523	1,707	1,635	-72	-4.22%
21	Street Sweepings	3,810	3,778	3,662	-116	-3.07%
22	Wood	3,536	3,945	3,565	-380	-9.63%
23	Household Reused, Recycled & Composted	74,261	76,236	75,373	-862	-1.13%
24	Non-Household Reused, Recycled & Composted	832	495	590	95	19.24%
25	Total Reused, Recycled & Composted	75,092	76,730	75,963	-767	-1.00%
26	Asbestos	184	76	61	-14	-18.83%
27	Incineration (With Energy Recovery)	2,308	2,516	2,569	53	2.11%
28	Incineration (Without Energy Recovery)	2	6	10	4	54.44%
29	Residual to Landfill (Collection Services)	49,760	51,275	50,843	-432	-0.84%
30	Residual to Landfill (Recycling Sites)	8,744	9,228	8,033	-1,196	-12.95%
31	Sweepings Converted to RDF	118	117	113	-4	-3.08%
32	Total Household Arisings	135,361	139,275	136,879	-2,395	-1.72%
33	Total Household Landfilled	58,496	60,441	58,866	-1,575	-2.61%
34	Non-Household Landfilled	3,057	2,524	2,494	-30	-1.21%
35	Bottom Ash (From Incineration) Landfilled	31	33	34	1	2.11%
36	Total LACW Landfilled	61,483	62,692	60,804	-1,888	-3.01%
37	Total LACW	139,249	142,350	139,963	-2,387	-1.68%
38	NI 191: Residual Household Waste per Household (kg)	243.17	251.31	245.20	-6.11	-2.43%
39	NI 192: Household Waste Reused, Recycled & Composted	54.94%	54.74%	55.07%		0.33%
40	NI 193: LACW Landfilled	44.15%	44.04%	43.44%		-0.60%
<i>Performance Increase ></i>						
<i>< Performance Decrease</i>						

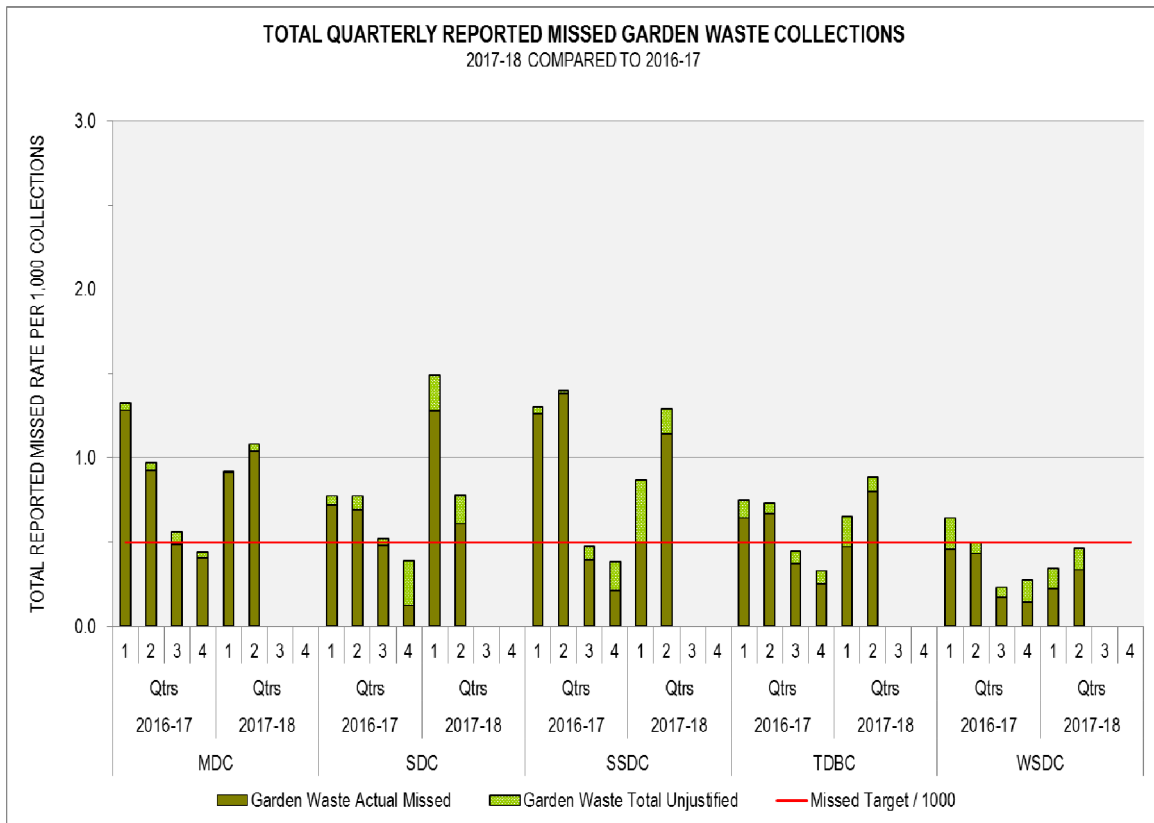
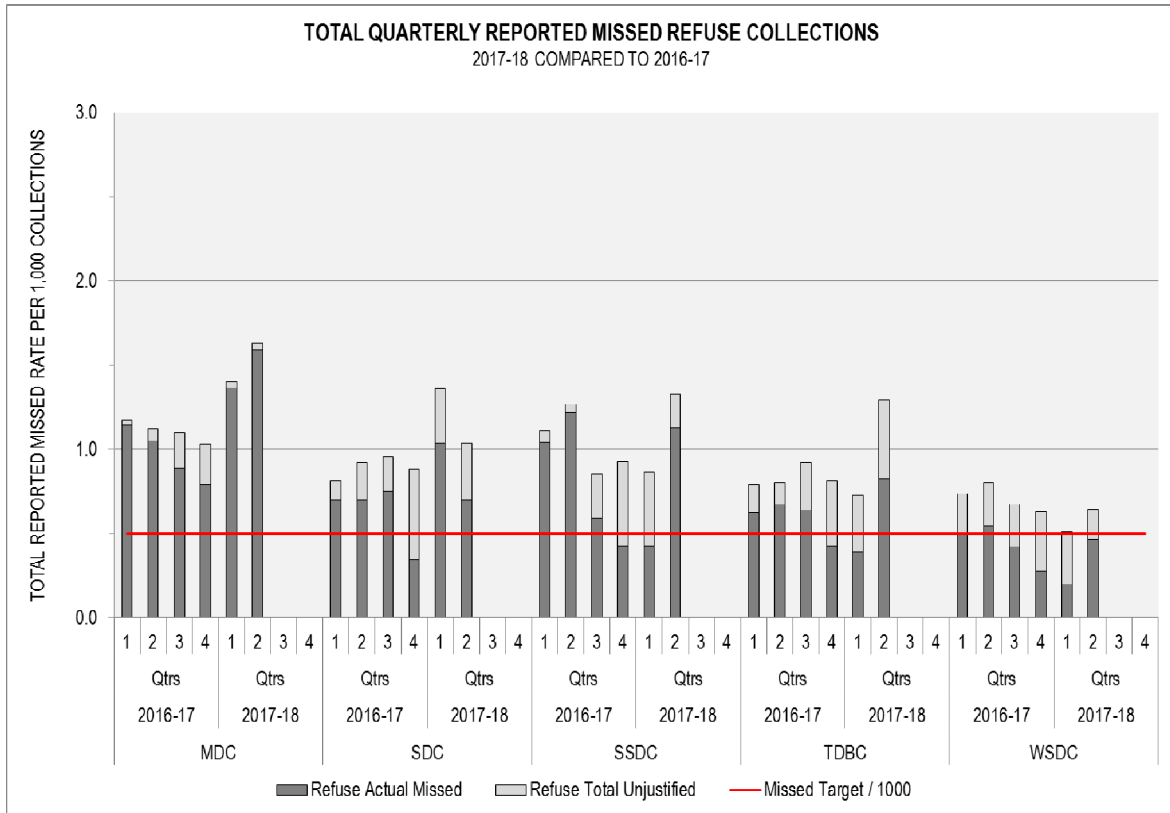
Headline Variances kg/hh - April - September 2017-18 compared to the same period in 2016-17

Material and Source	Headline - kg/hh Variances					
	Collection Services		Recycling Sites		Somerset Waste Partnership	
	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh
Food	35.36	-0.52			35.36	-0.52
Green Garden	51.48	3.68	67.35	-0.96	118.84	2.72
Recycling	81.10	-2.45	47.90	-2.64	128.99	-5.09
Reuse	1.93	0.11	0.76	-0.19	2.69	-0.08
Sweepings - Recycled	14.60	-0.46			14.60	-0.46
Total Reused, Recycled & Composted	184.47	0.36	116.01	-3.80	300.48	-3.44
Household Disposed Landfilled	202.73	-1.49	42.47	-4.62	245.20	-6.11
Sweepings (Converted to RDF)	0.45	-0.01			0.45	-0.01
Energy Recovery			10.24	0.21	10.24	0.21
Incineration (Without Energy Recovery)	0.04	0.01			0.04	0.01
Total Household Arisings	387.24	-1.12	168.72	-8.20	555.96	-9.32
NI 191: Residual Household Waste per Household (kg/hh)	202.73	-1.49	42.47	-4.62	245.20	-6.11
NI 192: Percentage of Household Waste Sent for Reuse, Recycling & Composting (%)	47.64%	0.23%	73.20%	1.42%	55.07%	0.33%
NI 193: Percentage of LACW Landfilled (%)					43.44%	-0.60%
<i>Performance Increase ></i>						
<i>< Performance Decrease</i>						
<i>Performance Headline</i>						

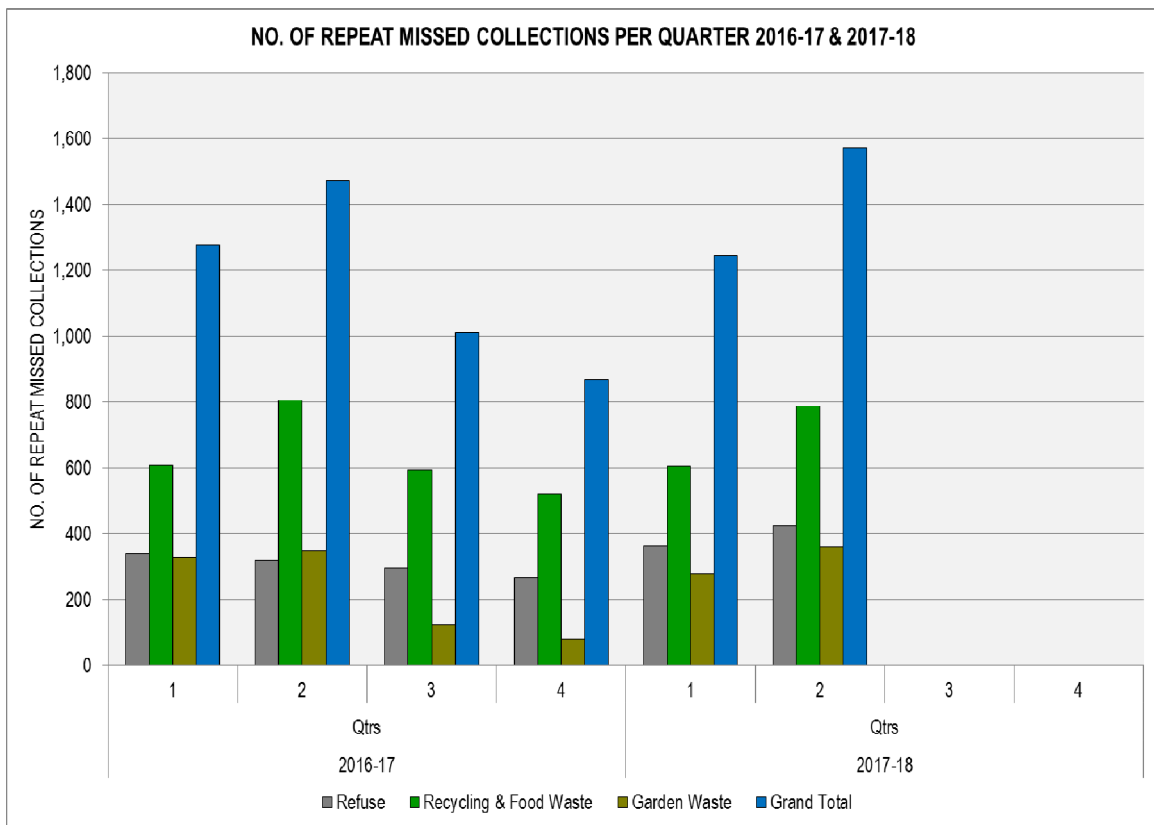
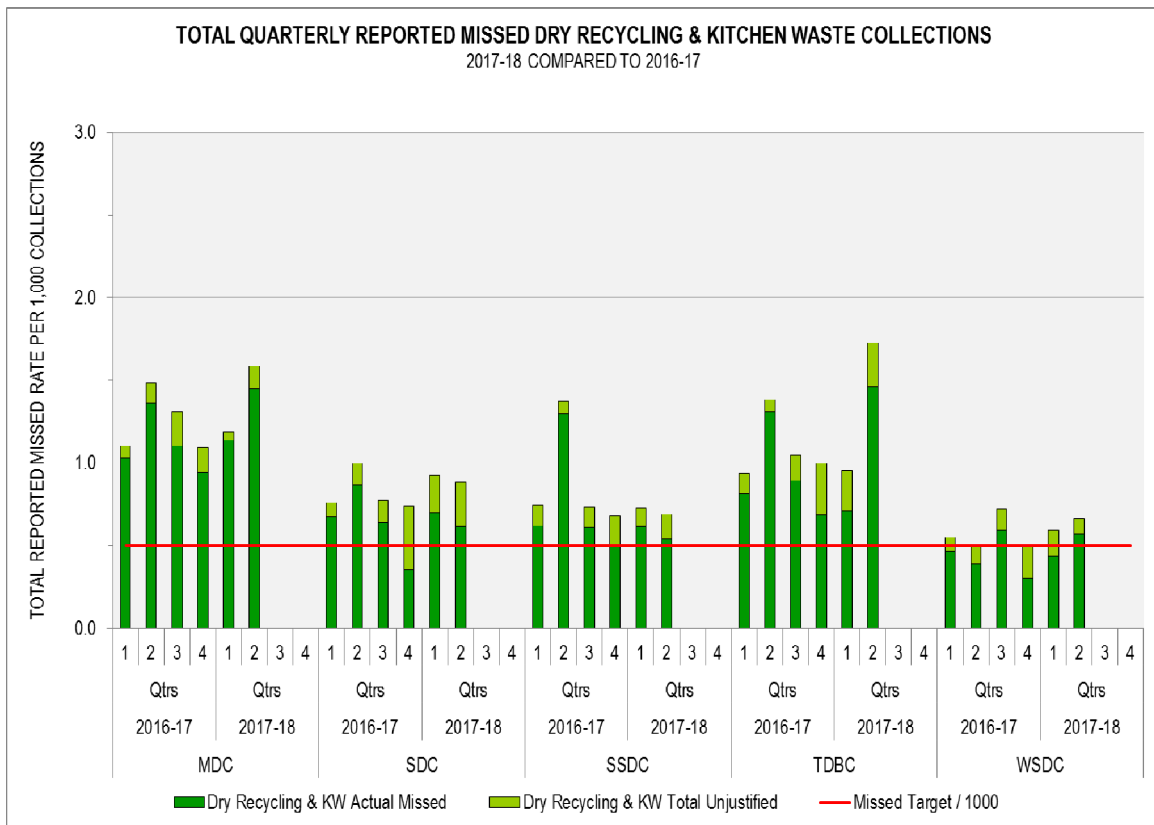
Recycling Centre Performance - April - September 2017-18 and Variations compared to the same period in 2016-17

Recycling Centre	April - September 2017-18 Performance								Variation from April - September 2016-17 Performance							
	Dry Recycling & Reuse	Composted	Recovered	Residual	Hardcore & Soil	Total Arisings	Recycling & Recovery Rate (%)	Visitor Numbers	Dry Recycling & Reuse	Green Composted	Recovered	Residual	Hardcore & Soil	Total Arisings	Recycling & Recovery Rate (%)	Visitor Numbers
Bridgwater RC	1,492.83	1,768.36	389.11	954.49	184.48	4,789.27	79.27%	108,059	-156.73	-143.17	-81.14	-148.87	-32.37	-562.28	0.76%	-2.31%
Castle Cary RC	430.45	594.68	45.48	298.36	53.97	1,422.94	78.21%	25,760	7.80	6.42	1.32	-11.26	4.73	9.01	0.90%	4.11%
Chard RC	885.41	1,422.75	185.52	377.99	151.86	3,023.53	86.84%	89,245	0.94	20.62	-3.49	-66.60	-12.16	-60.69	2.06%	-4.12%
Cheddar RC	427.49	603.87	90.02	279.44	43.92	1,444.74	80.05%	28,612	18.99	63.13	6.73	-25.32	-1.28	62.25	2.84%	14.44%
Crewkerne CRS	307.06	479.58	45.36	228.56	51.02	1,111.58	78.45%	16,067	-51.32	-39.08	-3.76	-81.19	-26.45	-201.80	3.51%	-7.85%
Dulverton CRS	103.92	113.10	19.11	65.61	9.02	310.76	78.26%	4,739	-24.79	1.44	-5.37	-14.51	-8.24	-51.47	1.49%	-4.82%
Frome RC	897.70	1,254.46	157.31	910.20	122.20	3,341.87	71.73%	58,820	-67.15	-102.60	-33.80	-118.88	-8.03	-330.45	0.78%	-3.03%
Highbridge RC	932.40	1,474.24	256.59	646.06	91.76	3,401.04	80.48%	83,937	-71.84	47.90	-29.63	-41.67	0.04	-95.20	0.68%	-1.49%
Minehead RC	545.59	967.10	109.20	244.45	43.38	1,909.72	86.90%	62,803	-29.72	69.15	-22.84	-15.08	-12.24	-10.73	0.82%	2.62%
Somerton RC	453.03	874.35	79.63	323.52	73.02	1,803.55	81.31%	32,689	-0.42	52.89	2.97	-76.00	3.06	-17.50	4.13%	-5.24%
Street RC	589.21	960.37	133.21	382.60	52.02	2,117.41	81.48%	53,518	24.70	16.28	27.24	-91.78	-4.90	-28.47	4.19%	6.10%
Taunton RC	1,977.59	2,100.45	417.70	1,212.00	308.52	6,016.26	78.77%	143,078	-132.60	-151.69	-60.56	-95.90	-33.60	-474.35	0.04%	-4.23%
Wellington RC	860.89	1,028.79	166.48	441.89	101.22	2,599.27	82.31%	58,011	-38.32	-0.53	-15.67	-78.97	-14.64	-148.13	2.10%	3.22%
Wells RC	732.57	878.49	142.20	574.28	101.68	2,429.22	75.33%	52,277	10.13	-93.80	12.33	-184.56	-5.06	-260.96	4.70%	0.10%
Williton RC	360.83	567.67	65.13	158.16	41.26	1,193.04	86.27%	38,475	-9.42	39.59	-4.80	0.71	-10.48	15.60	0.26%	4.81%
Yeovil RC	1,335.05	1,807.04	266.46	986.14	171.52	4,566.21	77.56%	100,323	35.51	-27.97	32.69	-161.22	-7.29	-128.27	2.97%	-2.20%
Totals	12,332.04	16,895.30	2,568.49	8,083.74	1,600.85	41,480.41	79.73%	956,413	-484.25	-241.42	-177.78	-1,211.09	-168.91	-2,283.45	1.86%	-0.89%

Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 - Qtr 2 2017-18 compared to 2016-17 & Repeat Missed Collections for Qtr 1 - Qtr 2 2017-18



Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 - Qtr 2 2017-18 compared to 2016-17 & Repeat Missed Collections for Qtr 1 - Qtr 2 2017-18



Reported Fly-Tips - Quarter 1 - Quarter 2 2017-18 compared to the same period in previous years

	District	Fly-Tips (Full Year Data)		
		2014-15	2015-16	2016-17
Number of Reported Fly-Tips	Mendip District Council	2,042	2,078	1,757
	Sedgemoor District Council	1,088	1,117	1,177
	South Somerset District Council	1,160	1,083	1,150
	Taunton Deane Borough Council	864	785	664
	West Somerset District Council	87	198	140
	Totals	5,241	5,261	4,888

Material Type	Quarter 1 - Quarter 2 2016-17					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	4	2	2	1	11
Green	84	26	38	21	4	173
Vehicle parts	20	10	16	3	1	50
White goods	46	35	27	22	12	142
Other electrical	13	17	16	5	2	53
Tyres	65	33	23	6	8	135
Asbestos	0	0	2	1	0	3
Clinical	0	0	2	3	0	5
Construction / demolition / excavation	79	46	51	22	15	213
Black bags - commercial	49	0	20	9	0	78
Black bags - household	81	56	78	80	15	310
Chemical-drums-oil-or-fuel	13	6	11	2	4	36
Other household waste	335	353	169	112	23	992
Other commercial waste	41	0	15	23	1	80
Other (unidentified)	0	0	23	9	0	32
Totals	828	586	493	320	86	2,313

Material Type	Quarter 1 - Quarter 2 2017-18					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	1	1	0	1	5
Green	60	30	38	11	5	144
Vehicle parts	22	8	8	6	2	46
White goods	32	36	25	15	2	110
Other electrical	17	9	12	4	0	42
Tyres	63	35	41	7	4	150
Asbestos	0	0	0	0	1	1
Clinical	0	0	0	0	1	1
Construction / demolition / excavation	50	34	61	26	13	184
Black bags - commercial	5	0	5	2	0	12
Black bags - household	147	76	67	35	15	340
Chemical-drums-oil-or-fuel	3	2	9	1	0	15
Other household waste	449	356	175	126	18	1,124
Other commercial waste	39	0	15	4	1	59
Other (unidentified)	0	0	31	15	0	46
Totals	889	587	488	252	63	2,279

All data is now obtained from District Council WasteDataFlow entries.

Due to reporting changes, data is now only available for quarterly periods.